

**DEPARTMENT OF MANAGED HEALTH CARE**

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**California Plain-Language  
Rate Filing Description**  
[for Web site posting, Health & Safety  
Code 1385.07(d), Insurance Code 10181.7(d)]

**Company Name:**

Molina Healthcare of California, Inc.

**SERFF Tracking Number:**

**Department File Number:** (will be completed by Department)

**1) Justification for any unreasonable rate increases.**

(Include all information as to why the rate increase is justified. Attach supporting documentation to this PDF file.)

Not applicable.

**2) Overall annual medical trend factor assumptions for all benefits**

6.7%
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**3) Actual Costs by Aggregate Benefit Category**

Hospital Inpatient	Dollar Cost: \$71.15 PMPM
	Cost as Percentage of Medicare: 118% to 168%
Hospital Outpatient (including ER)	Dollar Cost: \$28.42 PMPM
	Cost as Percentage of Medicare: 106% to 169%
Physician/other professional services	Dollar Cost: \$142.06 PMPM
	Cost as Percentage of Medicare: 98% to 106%
Prescription Drug	Dollar Cost: \$21.30 PMPM
	Cost as Percentage of Medicare: N/A
Laboratory (other than inpatient)	Dollar Cost: Included in Physician/other professional services
	Cost as Percentage of Medicare: N/A

Radiology (other than inpatient)	Dollar Cost: Included in Physician/other professional services
	Cost as Percentage of Medicare: N/A
Capitation (professional)	Dollar Cost and Description: \$39.21 PMPM
Capitation (institutional)	Dollar Cost and Description: N/A
Capitation (other)	Dollar Cost and Description: N/A
Other (describe)	Dollar Cost and Description: \$5.48 PMPM; includes: Durable Medical Equipment, Ambulance, Prosthetics, and Glasses

**4) Amount of Projected Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk**

Hospital Inpatient	Trend attributable to use of services: 3.2%
	Trend attributable to price inflation: 3.2%
	Trend attributable to fees and risk: N/A
Hospital Outpatient (including ER)	Trend attributable to use of services: 3.2%
	Trend attributable to price inflation: 3.2%
	Trend attributable to fees and risk: N/A

Physician/other professional services	Trend attributable to use of services: 3.2%
	Trend attributable to price inflation: 3.2%
	Trend attributable to fees and risk: N/A
Prescription Drug	Trend attributable to use of services: 3.7%
	Trend attributable to price inflation: 3.7%
	Trend attributable to fees and risk: N/A
Laboratory (other than inpatient)	Trend attributable to use of services: 3.2%
	Trend attributable to price inflation: 3.2%
	Trend attributable to fees and risk: N/A
Radiology (other than inpatient)	Trend attributable to use of services: 3.2%
	Trend attributable to price inflation: 3.2%
	Trend attributable to fees and risk: N/A

Capitation (professional)	Trend attributable to use of services: 0.0%
	Trend attributable to price inflation: 7.5%
	Trend attributable to fees and risk: N/A
Capitation (institutional)	Trend attributable to use of services: N/A
	Trend attributable to price inflation: N/A
	Trend attributable to fees and risk: N/A
Capitation (other)	Trend attributable to use of services: N/A
	Trend attributable to price inflation: N/A
	Trend attributable to fees and risk: N/A
Other (describe)	Trend attributable to use of services: 3.2%
	Trend attributable to price inflation: 3.2%
	Trend attributable to fees and risk: N/A

**5) Other Information**

Complete and submit the CA Plain Language Spreadsheet.

Please see attached CA Plain Language Spreadsheet