

DEPARTMENT OF MANAGED HEALTH CARE

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**California Plain-Language
Rate Filing Description**
[for Web site posting, Health & Safety
Code 1385.07(d), Insurance Code 10181.7(d)]

Company Name:

Molina Healthcare of California, Inc.

SERFF Tracking Number:

MHCA-131575519

Department File Number: (will be completed by Department)

1) Justification for any unreasonable rate increases.

(Include all information as to why the rate increase is justified. Attach supporting documentation to this PDF file.)

Not applicable.

2) Overall annual medical trend factor assumptions for all benefits

8.6%

3) Actual Costs by Aggregate Benefit Category

Hospital Inpatient	Dollar Cost: \$40.31 PMPM
	Cost as Percentage of Medicare: 148% to 166%
Hospital Outpatient (including ER)	Dollar Cost: \$16.04 PMPM
	Cost as Percentage of Medicare: 131% to 164%
Physician/other professional services	Dollar Cost: \$11.99 PMPM
	Cost as Percentage of Medicare: 92% to 111%
Prescription Drug	Dollar Cost: \$34.05 PMPM
	Cost as Percentage of Medicare: N/A
Laboratory (other than inpatient)	Dollar Cost: Included in Physician
	Cost as Percentage of Medicare: Included in Physician

Radiology (other than inpatient)	Dollar Cost: Included in Physician
	Cost as Percentage of Medicare: Included in Physician
Capitation (professional)	Dollar Cost and Description: \$84.55 PMPM
Capitation (institutional)	Dollar Cost and Description: N/A
Capitation (other)	Dollar Cost and Description: N/A
Other (describe)	Dollar Cost and Description: \$1.95 PMPM; includes: Durable Medical Equipment, Ambulance, Prosthetics, and Glasses

4) Amount of Projected Trend, by Aggregate Benefit Category, Attributable to Use of Services, Price Inflation, Fees and Risk

Hospital Inpatient	Trend attributable to use of services: 1.0%
	Trend attributable to price inflation: 3.9%
	Trend attributable to fees and risk: N/A
Hospital Outpatient (including ER)	Trend attributable to use of services: 3.5%
	Trend attributable to price inflation: 6.4%
	Trend attributable to fees and risk: N/A

Physician/other professional services	Trend attributable to use of services: 4.0%
	Trend attributable to price inflation: 3.5%
	Trend attributable to fees and risk: N/A
Prescription Drug	Trend attributable to use of services: 25.8%
	Trend attributable to price inflation: 5.5%
	Trend attributable to fees and risk: N/A
Laboratory (other than inpatient)	Trend attributable to use of services: 4.0%
	Trend attributable to price inflation: 3.5%
	Trend attributable to fees and risk: N/A
Radiology (other than inpatient)	Trend attributable to use of services: 4.0%
	Trend attributable to price inflation: 3.5%
	Trend attributable to fees and risk: N/A

Capitation (professional)	Trend attributable to use of services: 0%
	Trend attributable to price inflation: 4.1%
	Trend attributable to fees and risk: N/A
Capitation (institutional)	Trend attributable to use of services: N/A
	Trend attributable to price inflation: N/A
	Trend attributable to fees and risk: N/A
Capitation (other)	Trend attributable to use of services: N/A
	Trend attributable to price inflation: N/A
	Trend attributable to fees and risk: N/A
Other (describe)	Trend attributable to use of services: 4.0%
	Trend attributable to price inflation: 3.5%
	Trend attributable to fees and risk: N/A

5) Other Information

Complete and submit the CA Plain Language Spreadsheet.

Please see attached CA Plain Language Spreadsheet.